

Labour Group Amendment 2022/23		
Proposal	Cost	Funded From
<b>Highways and Road Safety</b>		
Red Route - Walmersley Road	£30,000 installation £5000 set up TRO £7000 running costs	GM Waste Levy Return 21/22 GM Waste Levy Return 21/22 Fines
	£35,000 + £7000	
<b>Clean and Green</b>		
Parks and Green Spaces Fund	£250,000	Ringfence ALDP capital receipts
Community Clean Up Fund	£10,000	GM Waste Levy Return 21/22
Skip days in fly tipping hotspots	£20,000	GM Waste Levy Return 21/22
	£280,000	
<b>Cost of Living Support</b>		
School Uniform Grants (22/23-23/24)	£240,000	Waste Levy Reserve
Cost-of-Living Support Fund	£100,000	Waste Levy Reserve
	£340,000	
<b>Supporting Bury's Culture</b>		
A Community Stadium at Gigg Lane	£450,000	Waste Levy Reserve
Cultural Programme 22/23 & Celebrating the Platinum Jubilee	£29,600	Re-profiled "Town of Culture" money 21/22
	£479,600	
<b>Improving Public Safety</b>		
Recruit an additional ASB officer	£40,000	Reduce Capital Programme (£1m)
Extra CCTV Cameras	£40,000	GM Waste Levy Return 21/22
Recruit an additional IDVA officer (1 year fixed term)	£40,000	Re-profile Capital Programme (£1m)
	£120,000	
<b>Supporting Our Communities</b>		
Extend Discretionary Councillor Budgets	£51,000	Re-profile Capital Programme (£1m)
Pitch 2022/23	£100,000	GM Waste Levy Return 21/22
	£151,000	